

मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत
विविध महसूली कार्यालये, निवासस्थाने
कामास प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन

महसूल व वन विभाग

शासन निर्णय क्रमांक: बीएलडी - २०२५/प्र.क्र.१८ /ई-८

मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,

मंत्रालय, मुंबई-४०० ०३२.

दिनांक : २४ फेब्रुवारी, २०२५

संदर्भ:- १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/

प्र.क्र.२१५/उद्योग-४, दि. २४/०८/२०१७

२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. सं किर्ण-२०१९/ प्र.क्र.१३/

इमा-२, दि.२५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिर्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२३-२४ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ° मधील नमूद प्राप्त १६ प्रस्तावांना सहपत्र -ब° अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करीत आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापूर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरु करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- (क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.

(ङ) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र., १ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

(झ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.

(फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोर्योंबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२५०२२४१२४३२७४६१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(सत्यनारायण बजाज)
उपसचिव, महाराष्ट्र शासन

प्रति,

१. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
२. मा. अ.मु.स. (महसूल) यांचे विशेष कार्य अधिकारी, मंत्रालय, मुंबई-३२
३. विभागीय आयुक्त (पुणे, नाशिक, नागपूर, छत्रपती संभाजीनगर, अमरावती, कोकण)
४. जिल्हाधिकारी,
(नागपूर, छत्रपतीसंभाजीनगर, अमरावती, सातारा, जळगांव, वाशीम, गडचिरोली, परभणी)

५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
अधिकारी अभियंता, सार्वजनिक बांधकाम मंडळ,
(नागपूर, छत्रपतीसंभाजीनगर, अमरावती, सातारा, जळगांव, वाशीम, गडचिरोली, परभणी)
६. जिल्हा कोषागार अधिकारी, जिल्हा
(नागपूर, छत्रपतीसंभाजीनगर, अमरावती, सातारा, जळगांव, वाशीम, गडचिरोली, परभणी)
७. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
८. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
९. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
१०. कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
११. निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२५/प्र.क्र.१८/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	विषय	कामाची अंदाजित किंमत
१	ता.फलटण जि.सातारा येथे महसूल भवन इमारत बांधकाम करणे	९९५.००
२	ता.कराड,जि.सातारा ०४ तलाठी कार्यालय बांधकामास प्रशासकीय मान्यता (मौ.आटके,मौ.कासारशिरंबे, मौ.तळबीड, मौ.कापील)	६०.००
३	अमरावती येथे जिल्हाधिकारी कार्यालयाच्या नवीन इमारतीमध्ये विद्युतीकरण व फर्निचरचे काम	१२५९.००
४	ता.जामनेर जि.जळगांव येथे १६ तलाठी व ०४ मंडळ अधिकारी कार्यालय बांधकाम	३२८.००
५	ता.जि.वाशिम येथे उपविभागीय अधिकारी यांचे निवासस्थान बांधकाम	८९.९५
६	ता.कारंजा जि.वाशिम येथे उपविभागीय अधिकारी यांचे निवासस्थान	९०.००
७	ता.जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	८९.९५
८	ता.मालेगाव, जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	८८.९३
९	ता.कारंजा जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	९०.००
१०	ता.मानोरा जि.वाशिम येथे तहसिलदार यांचे निवासस्थान बांधकाम	८९.६९
११	मौजे. रामपूर तुकूम ता.जि.गडचिरोली येथे महसूल विश्रामगृह बांधकाम.	९९५.२६
१२	ता.सोनपेठ जि.परभणी येथे महसूल अधिकारी व कर्मचारी निवासस्थान बांधकाम	९४००.८७
१३	मौजे म्हसवे ता.जि.सातारा येथे तलाठी कार्यालय बांधणे.	९५.००
१४	मौजे चिंचणेर वंदन ता.जि.सातारा येथे तलाठी कार्यालय बांधणे.	९५.००
१५	ता. फुलंबी जि. छ.संभाजीनगर येथे १० मंडळ अधिकारी व २३ तलाठी कार्यालय बांधकाम.	५६५.००
१६	ता.बिलोली जि.नांदेड येथे ०६ मंडळ अधिकारी व ३० तलाठी कार्यालयाचे बांधकाम	५८२.००

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Revenue Bhawan Building at Tal.Phaltan Dist.Satara

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate	Cost Rs.	
		(Sqmt./Meter/ Lump sum etc.)	Component Wise	Total	
(A)	ESSENTIAL ITEMS				
(a)	Building Proper (Built up Area-Sqm)	Sqm	Sqm		
	Basement	415	30555	12680325	12680325
	Ground Floor	340	30555	10388700	10388700
	First Floor	340	27720	9424800	9424800
	Second Floor	340	27997.2	9519048	9519048
	Third Floor	340	28274.4	9613296	9613296
	Total Built up Area=	1775		Sub Total (a)	51626169
	(b) Fuel Gas Pipeline				0
	© Bio Digester				0
	(d) Rain / Roof water Harvesting				1000000
	(e) Ramp for Handicaps				0
	(f) Furniture	5000/Sqm,	1775	70%	1242.5
				Sub Total (b+c+d+e+f+g)	7212500
2	Water Supply & Sanitation		5% of (a)		2581308.45
				Sub Total (2)	2581308.45
3	Electrification	Internal	5%		2581308.45
		External	6%		3097570.14
	Fire Alaram and Fightening Sytem etc.				0
	MSDCL and Sypplying Charges				200000
	(e) Solar Roof Top System		LS		500000
				Sub Total (3)	6378878.59
				Sub Totl (1+2+3)	67798856.04
(B)	MISCELLANEOUS ITEMS				
	Compound wall and Gate (Rmt)	100 Rmt			1000000
	internal Road (Rmt) Concrete Road	100 Rmt			1000000
	Development of Geound and Paving Block With Gate				200000
	Parking				800000
	Land scaping (Lumpsum)				200000
	Soil Investigation & Details Land survey				100000
	Cc Drain and C/C Works				0
				Sub Total (B)	3300000
				Sub Total (1+2+3)	
©	Optional Items				
1	Underground Water Tank for R/W Harvesting (Cum)				500000
2	Water Main Storage, and Pump House Bore well				250000
3	Air Conditioning/HV AC System				300000
4	Lifts				2500000
5	External Toilets				0
6	Solar Hot Water System				300000
7	Providinf DG Set				200000
8	CCTV				100000
9	T.V.Set				50000
10	Projector and Screen				50000
11	P.A.System				0
12	Solar Roof Top System				100000
13	MSDCL Provision				300000
14	Underground Water Tank for Fire Fighting System (200000.00 Ltr (Cum))				200000
15	Lighting arrestr.				100000
				Sub Totoal ©	4950000
				Project Cost (P)=(A)+(B)+©=	76048856.04

(D)	Provisions		
	(i) Contingencies	4 % on (a)	2065046.76
	(ii) Green Building	5% on (a)	0.00
	(ii) GST	18 % on (p)	13688794.09
	(iii) insurance	1 % on (p)	760488.56
	(iv) Price Escalation	10 % of (p)	5162616.90
	(v) Royalty and Quality Control Charges	1.50 on (a)%	804392.54
		Sub Total (D)	22481338.84
		TOTAL COST (A)+(B)+(C)+(D) =	98530194.88
	PMC Charges 2.00%		1032523.38
		TOTAL Project COST (A)+(B)+(C)+(D) =	99562718.26
		Say Rs.Lakhs	995.00

Plinth area Rates for		Total Area	Rate/Sqm
1	Building Proper Cost	58838669	1775.00
2	Electric Work	11328878.59	1775.00
3	Water Supply	2581308.45	1775.00
4	for 1+2+3	72748856.04	1775.00
5	TOTAL Project COST =TPC/Area (as per a)	99562718.26	1775.00
			56091.67

3

શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૫ પ્ર.ક્ર.૧૮/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Providing Electrification and furniture work in the new building of the Collector Office at Amravati

RECAPITULATION SHEET

SR. NO.	ESSENTIAL ITEMS			COST (Rs.)
A)	Essential Items			
1)	Building proper			0.00
				(A) 0.00
b)	Fuel Gas pipeline			Rs. 0.00
c)	Bio Digestor			Rs. 0.00
d)	Rain/Roof water harvesting			Rs. 0.00
e)	Ramp for Handicap			Rs. 0.00
F)	Furniture ,5000/- per sqm (7271.00 x 5000)=			Rs. 36355000.00
g)	Partitions and interiors,Accoustics ,Rs.7000/- per sqm (2000.00 x 7000)=			Rs. 16000000.00
				(B) 52355000.00
2)	Water supply & Sanitation			
on	0.00	5 %		Rs. 0.00
				(C) 0.00
3)	Electrification			
a)	External Electrifical connection	6 %		Rs. 0.00
on	0.00			
b.)	Internal Electrification			
on	0.00	5 %		Rs. 0.00
c.)	External supply arrangement			Rs. 4521765.00
d.)	Air conditioning			Rs. 15603192.00
e.)	Lifts (4 nos),capacity -10 passanger			Rs. 8960716.00
f.)	Video Conferencing Sysytem			Rs. 970000.00
g.)	Audio Visual System			Rs. 5046236.00
h.)	Solar roof top,202 kWP			Rs. 8000052.00
i.)	Generator,200 kVA			Rs. 3724447.00
				(D) 46826408.00
4)	Miscellaneous Items			
1)	Compound Wall			Rs. 0.00
2)	Internal Roads			Rs. 0.00
3)	Internal Paved shoulders			Rs. 0.00
4)	Parking,Four wheeler & two wheeler			Rs. 0.00
5)	Ground Development ,landscaping			Rs. 0.00
				(E) 0.00
				Total A+B+C+D+E 99181408.0
5)	Labour Insurance	1 %		Rs. 991814.00
on	99181408.00			
6)	Work asset	0 %		Rs. 0.00
on	99181408.00			
7)	Contingencies	3 %		Rs. 2975442.00
on	99181408.00			
8)	probable price escalation	5 %		Rs. 4959070.00
on	99181408.00			
9)	Consultancy Charges	0 %		Rs. 0.00
on	52355000.00			
				Total Rs.(E) 8926326.0
				Total A+B+C+D+E 108107734.0
10)	Add for GST	18 %		Rs. 17852653.0
	99181408.00			
				Total Rs. 125960387.0
				Say Rs. 1259.0

શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૫ પ્ર.ક્ર.૧૮/ઇ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Sub Divisional Officers Offices Residence at Tal.Dist.Washim

RECAPITULATION SHEET

Sr.No	Perticular of scope	Unit Area	Unit Rate Norms Rs Per (Sqmt/Meter/Lu)	unit	Cost Rs.	
					Componant wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
(A)	CONSTRUCTION OF SUB DIVISINAL OFFICER BUILDING					
1	(Built up area in Sq.m)					
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90		Sub total (A)	6558759.90	6558760.00
(B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali				0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
	e) Landscaping & hardscaping				0.00	
				Sub total (a+b+c+d+e+f+g)	0.00	0.00
				Sub total (1)		6558760.00
2	Water Supply Sanitary Works	2% of (a)			131175	
				Sub total (2)	131175.2	131175.00
3	a) Electrification					
	I) Internal Electrification	2% of (a)			131176.00	
	II) External Electrification	2% of (a)			131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	
				Sub Total (3)	262352.00	262352.00
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
				Sub Total (4)	0.00	0.00
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewell etc		Lumpsump		0.00	
	Under water tank for rain water harvesting		Lumpsump		0.00	
				Sub Total (5)	0.00	0.00
				PROJECT COST (P) = (1)+(2)+(3)+(4)+(5)	6952287.00	
6)	Other Essential Provision					
	1) Royalty	2% on (a)			131176	
	1) Testing	1% on (a)			65588	
	1) Contingencies	1.65% on (a)			108220	
	2) Green Building	5% on (a)			0	
	3) GST	18% on (P)			1251412	
	4) Price Escalation	5% on (P)			0	
	5) Centage Charges	5% on (P)			347615	
	6) Quality Control Charges	1.0% on (P)			0	
	7) Labour Insurance	1% on (P)			69523	
	8) Work Insurance	1% on (P)			69523	
				Sub Total (D)	2043057.00	2043057.00
				TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D)	8995344.00	
				SAYS	89.95	
	Abstract note					
	1) Building Proper cost		=		24211.00	Per Sq.m.
	2) Electric work		=		968.45	Per Sq.m.
	3) Water supply		=		484.22	Per Sq.m.
	4) For (1)+(2)+(3)		=		25663.67	Per Sq.m.
	5) Total project cost =TPC / Area as (a)		=		66410.81	Per Sq.m.



Name Of Department : Revenue and Forest Department

Name of Work : Construction of Sub Divisional Officers Offices Residence at Tal.Karanja Dist. Washim

RECAPITULATION SHEET

Sr.No	Perticular of scope	Unit Area	Unit Rate Norms Rs Per (Sqmt/Meter/Lu)	unit	Cost Rs.	
					Componant wise	Total
ESSENTIAL ITEMS (COMPONENTS)						
(A)	CONSTRUCTION OF SUB DIVISIONAL OFFICER BUILDING					
1	(Built up area in Sq.m)					
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90		Sub total (A)	6558759.90	6558760.00
(B)	Building premises and other building items					
a)	Rain/roof water harvesting	Lump sum	L.S.		0.00	
b)	Compound wali				0.00	
c)	Internal road				0.00	
d)	Furniture				0.00	
e)	Landscaping & hardscaping				0.00	
				Sub total (a+b+c+d+e+f+g)	0.00	0.00
				Sub total (1)		6558760.00
2	Water Supply Sanitary Works	2% of (a)			131175	
				Sub total (2)	131175.2	131175.00
3	a) Electrification					
	I) Internal Electrification	3% of (a)			196763.00	
	II) External Electrification	2% of (a)			131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	
				Sub Total (3)	327939.00	327939.00
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
				Sub Total (4)	0.00	0.00
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewell etc		Lumpsum		0.00	
	Under water tank for rain water harvesting		Lumpsum		0.00	
				Sub Total (5)	0.00	0.00
				PROJECT COST (P) = (1)+(2)+(3)+(4)+(5)	7017874.00	
6)	Other Essential Provision					
1)	Royalty	2% on (a)			131176.00	
1)	Testing	1% on (a)			65588.00	
1)	Contingencies	1.65% on (a)			0.00	
2)	Green Building	5% on (a)			0.00	
3)	GST	18% on (P)			1263218.00	
4)	Price Escalation	5% on (P)			0.00	
5)	Centage Charges	5% on (P)			350894.00	
6)	Quality Control Charges	1.0% on (P)			0.00	
7)	Labour Insurance	1% on (P)			70179.00	
8)	Work Insurance	1% on (P)			70179.00	
				Sub Total (D)	1951234.00	1951234.00
				TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D)	8969108.00	
				SAY	90	
Abstract note						
1)	Building Proper cost	=			24211.00	Per Sq.m.
2)	Electric work	=			1210.55	Per Sq.m.
3)	Water supply	=			484.22	Per Sq.m.
4)	For (1)+(2)+(3)	=			25905.77	Per Sq.m.
5)	Total project cost =TPC / Area as (a)	=			33108.56	Per Sq.m.

શાસન નિર્ણય ક્ર બીએલડી-૨૦૨૫ પ્ર.ક્ર.૧૮/ઝ-૮ સોબતચે સહપત્ર "બ"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Tehsildar Residence at Tal.Dist.Washim

RECAPITULATION SHEET

Sr.No	Particular of scope	Unit Area	Unit Rate Norms Rs Per (Sqmt/Meter/L umpSum etc.)	unit	Cost Rs.	
				Componant wise	Total	
	ESSENTIAL ITEMS (COMPONENTS)					
(A)	CONSTRUCTION OF SUB DIVISIONAL OFFICER BUILDING					
1	(Built up area in Sq.m)					
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90		Sub total (A)	6558759.90	6558760.00
(B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali				0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
	e) Landscaping & hardscaping				0.00	
				Sub total (a+b+c+d+e+f+g)	0.00	0.00
				Sub total (1)		6558760.00
2	Water Supply Sanitary Works	2% of (a)			131175	
				Sub total (2)	131175.2	131175.00
3	a) Electrification					
	I) Internal Electrification	2% of (a)			131176.00	
	II) External Electrification	2% of (a)			131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	
				Sub Total (3)	262352.00	262352.00
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
				Sub Total (4)	0.00	0.00
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewell etc		Lumpsum		0.00	
	Under water tank for rain water harvesting		Lumpsum		0.00	
				Sub Total (5)	0.00	0.00
				PROJECT COST (P) = (1)+(2)+(3)+(4)+(5)	6952287.00	
6)	Other Essential Provision					
	1) Royalty	2% on (a)			131176	
	1) Testing	1% on (a)			65588	
	1) Contingencies	1.65% on (a)			108220	
	2) Green Building	5% on (a)			0	
	3) GST	18% on (P)			1251412	
	4) Price Escalation	5% on (P)			0	
	5) Centage Charges	5% on (P)			347615	
	6) Quality Control Charges	1.0% on (P)			0	
	7) Labour Insurance	1% on (P)			69523	
	8) Work Insurance	1% on (P)			69523	
				Sub Total (D)	2043057.00	2043057.00
				TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D)	8995344.00	
					SAY	89.95
	Abstract note					
	1) Building Proper cost		=		24211.00	Per Sq.m.
	2) Electric work		=		968.45	Per Sq.m.
	3) Water supply		=		484.22	Per Sq.m.
	4) For (1)+(2)+(3)		=		25663.67	Per Sq.m.
	5) Total project cost =TPC / Area as (a)		=		66410.81	Per Sq.m.

4

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Tehsildar Residence at Tal.Malegaon
Dist.Washim

RECAPITULATION SHEET

Sr.No	Perticular of scope			Total
1	Civil Cost of Building		Rs.	4985490.00
		<u>Total (A)</u>	Rs.	4985490.00
2	Add for Internal Electrification 13% of (A)	13%	Rs.	648113.70
3	Add for external water supply and sanitary arrangement 8% of (A)	8%	Rs.	398839.20
		<u>Total (B)</u>	Rs.	6032443
4	Add for Development of Ground/Landscaping	L.S.	Rs.	90000
5	Add for Rain/Roof water Harvesting	L.S.	Rs.	100000
6	Add For Plantation	L.S.	Rs.	40000
7	Add for Street ligths, Area lighting, Pumps lighting & Arrester	L.S.	Rs.	100000
8	Add For Furniture	L.S.	Rs.	250000
9	Add For Parking	L.S.	Rs.	150000
		<u>Total (C)</u>	Rs.	6762443
9	Add For Labour Insurance on (C)	1.00%	Rs.	67624
10	Add for GST on (C)	18%	Rs.	1217240
11	Add for Material Testing Charges on (C)	1.50%	Rs.	101437
12	Add For Centage Charges on (C)	5%	Rs.	338122
13	Add For Contingencies on (C)	4%	Rs.	270498
14	Add For Computerisation	2%	Rs.	135249
	Grand Total		Rs.	8892612
		Say	Rs.	88.93

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Tehsildar Residence at Tal.Karanja Dist.Washim

RECAPITULATION SHEET

Sr.No	Perticular of scope	Unit Area	Unit Rate Norms Rs Per (Sqmt/Meter/Lu)	unit	Cost Rs.	
					Componant wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
(A)	CONSTRUCTION OF SUB DIVISIONAL OFFICER BUILDING					
1	(Built up area in Sq.m)					
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90		Sub total (A)	6558759.90	6558760.00
(B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali				0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
	e) Landscaping & hardscaping				0.00	
			Sub total (a+b+c+d+e+f+g)	0.00	0.00	
			Sub total (1)		6558760.00	
2	Water Supply Sanitary Works	2% of (a)			131175	
			Sub total (2)	131175.2	131175.00	
3	a) Electrification					
	I) Internal Electrification	3% of (a)			196763.00	
	II) External Electrification	2% of (a)			131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	
			Sub Total (3)	327939.00	327939.00	
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
			Sub Total (4)	0.00	0.00	
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewell etc	Lumpsum			0.00	
	Under water tank for rain water harvesting	Lumpsum			0.00	
			Sub Total (5)	0.00	0.00	
	PROJECT COST (P) = (1)+(2)+(3)+(4)+(5)				= 7017874.00	
6)	Other Essential Provision					
1)	Royalty	2% on (a)			131176.00	
1)	Testing	1% on (a)			65588.00	
1)	Contingencies	1.65% on (a)			0.00	
2)	Green Building	5% on (a)			0.00	
3)	GST	18% on (P)			1263218.00	
4)	Price Escalation	5% on (P)			0.00	
5)	Centage Charges	5% on (P)			350894.00	
6)	Quality Control Charges	1.0% on (P)			0.00	
7)	Labour Insurance	1% on (P)			70179.00	
8)	Work Insurance	1% on (P)			70179.00	
			Sub Total (D)	1951234.00	1951234.00	
	TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D)				8969108.00	
					SAY	90
	Abstract note					
1)	Building Proper cost		=		24211.00	Per Sq.m.
2)	Electric work		=		1210.55	Per Sq.m.
3)	Water supply		=		484.22	Per Sq.m.
4)	For (1)+(2)+(3)		=		25905.77	Per Sq.m.
5)	Total project cost =TPC / Area as (a)		=		33108.56	Per Sq.m.

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Tehsildar Residence at Tal.Manora Dist.Washim

RECAPITULATION SHEET

Sr.No	Perticular of scope	Unit Area	Unit Rate Norms Rs Per	unit	Cost Rs.	
					Componant wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
(A)	CONSTRUCTION OF SUB DIVISIONAL OFFICER BUILDING					
1	(Built up area in Sq.m)					
	Built up area Ground Floor	135.45	45680	Sq.m	6187356.00	
	Water proofing treatment	135.45	2742	Sqm	371403.90	
	Total B.U.A. =	270.90		Sub total (A)	6558759.90	6558760.00
(B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum		L.S.	0.00	
	b) Compound wali				0.00	
	c) Internal road				0.00	
	d) Furniture				0.00	
	e) Landscaping & hardscaping				0.00	
				Sub total (a+b+c+d+e+f+g)	0.00	0.00
				Sub total (1)		6558760.00
2	Water Supply Sanitary Works	2% of (a)			131175	
				Sub total (2)	131175.2	131175.00
3	a) Electrification					
	I) Internal Electrification	3% of (a)			196763.00	
	II) External Electrification	2% of (a)			131176.00	
	III) Air conditioning and C.C.T.V.	5% of (a)			0.00	
				Sub Total (3)	327939.00	327939.00
4	Survey and investigation					
	I) Soil investigation, detail land survey and R.C.C. Design				0.00	
				Sub Total (4)	0.00	0.00
5	Miscellaneous Civil Items					
	Water Main Storage, Pump House, Borewell etc		Lumpsump		0.00	
	Under water tank for rain water harvesting		Lumpsump		0.00	
				Sub Total (5)	0.00	0.00
				PROJECT COST (P) = (1)+(2)+(3)+(4)+(5)	7017874.00	
6)	Other Essential Provision					
1)	Royalty	2% on (a)			131176.00	
1)	Testing	1% on (a)			65588.00	
1)	Contingencies	1.65% on (a)			0.00	
2)	Green Building	5% on (a)			0.00	
3)	GST	18% on (P)			1263218.00	
4)	Price Escalation	5% on (P)			0.00	
5)	Centage Charges	5% on (P)			350894.00	
6)	Quality Control Charges	1.0% on (P)			0.00	
7)	Labour Insurance	1% on (P)			70179.00	
8)	Work Insurance	1% on (P)			70179.00	
				Sub Total (D)	1951234.00	1951234.00
				TOTAL PROJECT COST (TPC) = (A)+(B)+(C)+(D)	8969108.00	
				SAYS	89.69	
	Abstract note					
1)	Building Proper cost		=		24211.00	Per Sq.m.
2)	Electric work		=		1210.55	Per Sq.m.
3)	Water supply		=		484.22	Per Sq.m.
4)	For (1)+(2)+(3)		=		25905.77	Per Sq.m.
5)	Total project cost =TPC / Area as (a)		=		33108.56	Per Sq.m.

शासन निर्णय क्र बीएलडी-२०२५ प्र.क्र.१८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

NAME OF WORK : Construction of Residence for Revenue Officers and Staff at
Tal.Sonpeth Dist.Parbani

RECAPITULATION SHEET

Particular of Works				Cost in Rupees
A	Main Work			
	CIVIL WORK			68134826.00
		Sub Total (A)		68134826.00
B	Ancillary Work			
	Water supply & sanitary works		5%	3406741.00
	Electrification			
	a) Internal		5%	3406741.00
	b) External	Transformer,MS EB Charges,DG sets etc.	6%	4088090.00
	Internal Road	Lumpsum (200 m x 20000 per m)	6.031%	4109211.00
	Compound Wall and Gate	Lumpsum (225 m x 14260 per m)	4.838%	3296363.00
	Land Development	Lumpsum	0.3016%	205495.00
	Soil investigation & Detail Land Survey	Lumpsum	0.15078%	102734.00
	CC Drain	Lumpsum (2x 200 m x 4000 per m)	2.4124%	1643685.00
		Sub Total (B)		20259060.00
C	Optional Work			
	Rain Water Harvesting	Lumpsum	0.754%	513737.00
	Green Building/Road	Lumpsum	10%	6813483.00
	Fire Fighting Arrangements	Lumpsum	0.754%	513737.00
	External Water supply arrangements(Borewell,Pump house,storage etc)	Lumpsum	0.9047%	616416.00
	Underground water tank for R/W Harvesting	Lumpsum	0.754%	513737.00
	Flag post	Lumpsum	0.377%	256868.00
		Sub Total (C)		9227978.00
		Net Total of Works (A+B+C)		97621864.00
D	Provisions			
	Labor Insurance		0.5%	488109.00
	GST		18%	17571936.00
	Contingencies		3%	2928656.00
	Computerisation		2%	1952437.00
	Price Escalation	Change in SSR	20%	19524373.00
		Sub Total (D)		42465511.00
		Total Cost of Project (A+B+C+D)		140087375.00
		Say		1400.87